## Agenda

## County Council Wednesday, May 25, 2011 Banneker Room George Howard Building, 3430 Court House Drive, Ellicott City, MD 10:30 a.m.

<u>Legislative Session</u> Day #6

Approve Capital and Operating Budgets and set tax rates:

## Final Consideration

- Council Bill No. 20-2011 Amending the County's hotel Room Rental Tax rate; and generally relating to the Room Rental Tax.
- Council Bill No. 21-2011 Increasing the total amount of tax credits for Qualifying Energy Conservation Devices that may be granted during a fiscal year; allowing the credit to be granted for certain applications filed on or before a certain date; providing for the termination of the tax credit for Qualifying Energy Conservation Devices; and generally relating to the tax credit for Qualifying Energy Conservation Devices.
- Council Bill No. 22-2011 Amending the basis for the in-aid-of-construction charge to allow the charge to be based on the maximum flow rate for continuous operation as determined by a meter provided by the Department of Public Works, allowing certain reviews, providing for certain additional fees based on additional usage, allowing the possible suspension of certain service for failure to pay the in-aid-of-construction fee; and generally relating to the in-aid-of-construction fee.
- Council Bill No. 23-2011 Amending the Pay Plan for Howard County; establishing pay rates for certain employees; clarifying and adding certain specialty pays; clarifying certain overtime provisions; adding and amending certain classification titles and pay grades; making certain technical corrections; providing for the application of this Act; and generally relating to the Pay Plan for Howard County.
- Council Bill No. 24-2011 Amending the Classification Plan for Howard County; adding and amending certain class descriptions; amending certain class titles; providing for the application of this Act; and generally relating to amendments to the Howard County Classification Plan.

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Council Bill No. 25-2011 - Amending the title of certain positions appointed by the Director of Technology and Communication Services; providing for the application of this Act; and generally relating to human resources provisions in the Howard County Code.

- Council Bill No. 26-2011 Adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2012.
- Council Bill No. 27-2011 Purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$125,334,091 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, road resurfacing projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, intersection improvements projects and community renewal projects), which are specified and described in the County's 2012 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.
- Council Bill No. 28-2011 Purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$27,110,869 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County water and sewer capital projects which are specified and described in the County's 2012 Capital Budget (including, without limitation, borrowings for certain water and sewer capital projects previously authorized in prior calendar years which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with benefit assessments, ad valorem taxes levied upon the assessable property in the Metropolitan District and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.
- Council Bill No. 29-2011 Purpose of authorizing and empowering Howard County, Maryland to borrow money in a principal amount of up to \$26,715,319 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County road construction projects and other capital projects specified and described in the County's 2012 Capital Budget (including, without limitation, borrowings for certain of such capital projects previously authorized), and to pay costs of issuance of such bonds; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with building excise taxes and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

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Council Resolution No. 80-2011 - Introduced by, Chairperson at the request of the Howard Soil Conservation District - Approving the fee system of the Howard Soil Conservation District and providing that the fee system applies to each plan that is required to be reviewed by the Howard Soil Conservation District from and after July 1, 2011.

- Council Resolution No. 81-2011 Approving the Capital Program for Howard County for Fiscal Years 2013 through 2017 and the Extended Capital Program for Fiscal Years 2018 through 2021.
- Council Resolution No. 82-2011 Approving the Fiscal Year 2012 operating budget for the Howard Community College and indicating appropriations for major functional categories.
- Council Resolution No. 83-2011 Approving the Fiscal Year 2012 budget for the Department of Libraries and indicating appropriations for object classes.
- Council Resolution No. 84-2011 Setting forth the Fiscal Year 2012 Operating Budget for the Howard County Board of Education.
- Council Resolution No. 85-2011 Approving schedules for charges pertaining to the Metropolitan District, to water and sewer service, and to shared sewage disposal facilities.
- Council Resolution No. 86-2011 Approving schedules of fees for the functions regulated by the Department of Public Works.
- Council Resolution No. 87-2011 Approving schedules of fees, fines and charges for functions regulated by the Howard County Department of Inspections, Licenses and Permits.
- Council Resolution No. 88-2011 Approving schedules of fees and charges for functions regulated or administered by the Department of Planning and Zoning.
- Council Resolution No. 89-2011 Adopting fees for certain functions performed by the Department of Fire and Rescue Services including fees for conducting certain inspections and providing technical assistance such as plan review.
- Council Resolution No. 90-2011 Adopting a schedule of fees for functions regulated by the Department of Finance, including a schedule of fees for parking meter rates.
- Council Resolution No. 91-2011 Approving schedules of fees and rates for functions regulated and administered by the Department of Police.

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Council Resolution No. 92-2011 - A RESOLUTION approving fee and rate schedules for:

- (1) Applying for approval of an industrial development revenue bond or MIDFA bond or loan;
- (2) Solicitor and Peddler Identification Card;
- (3) Weekend Prisoners Room and board;
- (4) Prisoner Health care provider fee;
- (5) Participation in work release program;
- (6) Participation in home detention program;
- (7) Marriage license fee charge for funding of domestic violence programs;
- (8) Annual registration of trespass towing companies and maximum rates to be charged by trespass towing services;
- (9) Fee and specifications for transcripts of administrative proceedings; and
- (10) Reproduction of public records.
- Council Resolution No. 93-2011 Levying a tax on certain admissions and amusements, establishing classes of admissions and amusements, setting tax rates on different classes, and providing for certain exemptions from the tax.
- Council Resolution No. 94-2011 Establishing a recordation tax rate on instruments of writing that are recorded with the Clerk of the Circuit Court.
- Council Resolution No. 95-2011 Adopting the schedule of rates for the Building Excise Tax.
- Council Resolution No. 96-2011 Levying Fire and Rescue tax rates beginning July 1, 2011.
- Council Resolution No. 97-2011 Levying a property tax for the fiscal year beginning July 1, 2011 and ending June 30, 2012; setting the tax rates for property; and providing for the collection of the property tax.

Visit the Council's website (<a href="http://cc.howardcountymd.gov">http://cc.howardcountymd.gov</a>) to view legislation, send written testimony, and sign-up electronically to testify at public hearings.

Persons needing accommodations to fully participate in the meeting, please contact the Council Office, 410-313-2001, at least eight working days in advance.

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